

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 31					
% of Funds Committed	88.52 %	94.29 %	29	96.48 %	4	6	
% of Funds Disbursed	77.86 %	85.65 %	29	89.00 %	6	7	
Leveraging Ratio for Rental Activities	0	6.31	28	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	54.19 %	83.14 %	26	83.25 %	5	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.61 %	64.12 %	20	70.99 %	27	25	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	33.33 %	72.51 %	27	81.75 %	1	2	
% of 0-30% AMI Renters to All Renters***	3.70 %	35.59 %	25	45.84 %	0	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.30 %	96.11 %	19	96.12 %	29	33	
Overall Ranking:			In State: 27 / 31	Nationally:	1	5	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,809	\$19,151		\$27,889	27 Units	4.20 %	
Homebuyer Unit	\$12,406	\$18,920		\$15,632	357 Units	55.20 %	
Homeowner-Rehab Unit	\$34,850	\$28,922		\$21,037	137 Units	21.20 %	
TBRA Unit	\$10,023	\$3,937		\$3,206	126 Units	19.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$31,809	\$68,538	\$42,185
\$68,820	\$96,851	\$35,956
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	11.8	20.4	5.9	Single/Non-Elderly:	42.3	15.7	21.9	17.6
Black/African American:	73.1	58.8	70.1	94.1	Elderly:	19.2	5.3	38.0	5.9
Asian:	0.0	0.0	0.7	0.0	Related/Single Parent:	26.9	26.6	17.5	35.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.5	24.1	10.2	11.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.8	12.4	29.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	7.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	15.4	8.4	8.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.9	18.5	38.0	52.9	Section 8:	3.8	0.0 [#]		
2 Persons:	30.8	13.4	27.7	11.8	HOME TBRA:	0.0			
3 Persons:	23.1	19.6	10.9	17.6	Other:	0.0			
4 Persons:	11.5	11.5	12.4	11.8	No Assistance:	96.2			
5 Persons:	7.7	9.0	7.3	5.9					
6 Persons:	0.0	3.9	1.5	0.0					
7 Persons:	0.0	2.0	2.2	0.0					
8 or more Persons:	0.0	1.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale

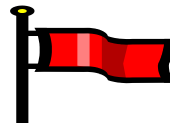
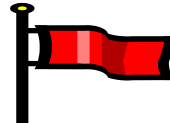
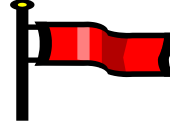
State: FL

Group Rank: 1
 (Percentile)

State Rank: 27 / 31 PJs

Overall Rank: 5
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	54.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	60.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	33.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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